



AHMEDNAGAR CANTONMENT BOARD ANNUAL ADMINISTRATION REPORT-2017-18

1. CONSTITUTION OF THE BOARD

Ahmednagar Cantonment Board was established 1879. As per the Census of 2011, the population is 28,986. The area of the Cantonment Board is 3001.7741 acres (including Civil area 131.701 acres).

Ahmednagar is a Class II Cantonment. The Board consists of 14 members including 7, elected members. The following held the office of:-

- i) Brig. Vikrant Nayar, - **President**
(01-04-2017 to 31-03-2018)
- ii) Shri. Musadik Sd. Abdul Rahim Alias Musa Sadik - **Vice-President**
(01/04/2017 to 31/03/2018)
- iii) (a) Shri. Vinit B. Lote - **CEO & Member Secretary**
(01/04/2017 to 16/06/2017)
(b) Shri. V. B. Nayar
(17/06/2017 to 30/06/2017)
(c) Shri. B. S. Shrivastava
(01/07/2017 to 31/03/2018)

2. ELECTIONS

There was no election held during the year.

3. REVENUE

i) MEASURES TAKEN TO AUGMENT REVENUE

- a) Efforts have been made to recover Rs. 31,04,681/- which includes arrears of CPT for the year 2016-17 and current demand for the year 2017-18.
- b) VET is the major source of income of this Board & Rs.2,12,88,157/- has been received.
- c) Rs. 8,91,084/- Damage charges recovered against demand of RS. 10,75,481/- for encroachment, staking of material etc.
- d) The Board has recovered the Market fees Rs. 13,73,995/- by way of privatizing the recovery, Rs. 26,70,790/- recovered towards parking fees & hording charges, sugar cane stalls & cracker stalls etc.
- e) The Board has also recovered an amount of Rs. 45,67,645/- out of demand of Rs. 62,45,953 /- towards rent of Shops.
- f) Rs. 1,22,190/- has been recovered against fines, process fees and development charges on sanctioning of building plans.

ii) COMPARISON OF TAX RATES WITH NEIGHBORING MUNICIPALITY TAX RATES

STATEMENT SHOWING THE VARIOUS TAXES / CHARGES LEVIED BY THE
NEIGHBORING MUNICIPAL CORPORATION AND CANTONMENT BOARD,
AHMEDNAGAR

NATURE OF TAXES	RATE IN THE MUNICIPAL CORPORATION, AHMEDNAGAR	RATE IN THE CANTONMENT BOARD, AHMEDNAGAR
01. Consolidated Property tax	At consolidated rate 27% on Annual Rental value per annum.	At consolidated rate 20% on Annual Rental value.
02. Special Sany. Cess	Rs.60/- per annum	Included in consolidated property tax.
03. Water Rate	1. Residential / Domestic purpose. Rs.1500/- p.a for ½’’ Rs.3000/- p.a. for ¾’’ Rs.6000/- p.a. for 1’’ & for 1 ½, 2’’ & 2 ½, as per meter readings.	1. Residential / Domestic purpose. Rs.1800/- p.a for ½’’ 2. Commercial Purpose. Rs.3600/- p.a. for ½’’
04. Entertainment	Circus/Dramas Rs.15/- per show.	Circus/Dramas Rs.10/- per show
05. Drainage Tax	As 5% p.a. on A.R.V.	Not Levied
06. Education Tax	1. Residential at 2% to 6% p.a. on A.R.V. 2. Commercial at 4% to 12% p.a. on A.R.V.	Not Levied
07. Tree tax	At ½ % p.a. on A.R.V	Not Levied
08. Vehicle Entry Tax	Not Levied	As per Contract Agreement.
09. Local Body Tax	As per Scheduled rates abolished	Not Levied

iii) PERCENTAGE RECOVERY OF PROPERTY TAX AGAINST TOTAL DEMAND DURING THE YEAR.

Total Demand	Total Recovery	Percentage
69,99,410	31,04,471	44.35%

4. WATER SUPPLY :-

The Ahmednagar Cantonment Board is taking a bulk water 3 lakh gallons per day from MES @ Rs. 25.17 per 1000 lits. on yearly contract basis.

5. PUBLIC WORKS :-

a) Maintenance Work

- | | |
|-------------------------------------------------------|-------------------|
| (i) Buildings – School, Hospital & Other CF buildings | - Rs. 85,17,258/- |
| (ii) Roads | - Rs. 63,74,432/- |
| (iii) Drainage | - Rs. 17,93,053/- |
| (iv) Miscellaneous Public Improvements | - Rs. 03,74,728/- |

b) Audit Accounts : The local audit of the accounts up to 31/03/2018 and Test audit of accounts of the Board up to 31/03/2016 have been carried out and found satisfactory.

c) Status of Implementation of New Pension Scheme : New Pension scheme for the employees implemented w.e.f. 01/04/2011. The contribution is deducted from monthly salary and deposited to NPS regularly.

6. EDUCATION

i) Schools : There are three primary Schools out of which two are Marathi and one Urdu Medium Schools and one High School.

The Board enrolled 823 nos. of students and 30 nos. of teachers (out of them 6 teachers on contract basis). A grant of 50% of total expenditure is received from the State Govt. of Maharashtra and same received to the tune of **Rs. 4316,,210 /-** during this year. There were 35 nos. of students in Pre-Primary (Balwadi) class during this year. A Semi English medium section is being run by the Board. On the basis of State Govt. sanction, the Board has started VIIIth to Xth Std. Classes having 219 nos. of students in this year which is running by engaging contract basis staff.

ii) School Management Committee : The Cantonment Board has constituted school wise School Management Committee and the 31st nos. school wise meetings were conducted during the year 2017-18 as per Right to Education Act 2009.

iii) Vocational Training : The Board has started MS-CIT course to the school children in association with Jyoti Computers, Ahmednagar. During the year the Board has approved the proposal of Anand Sadhna Mandal, Ahmednagar to run the skill development center which includes the course relating to PMKVY.

iv) Promotion of Education: The students of the Cantonment School Participate in State Govt. Scholarship, Pradnyashodh, Manthan, Olympiad and ITS examination and 100% students passed. The school material viz. Uniforms, Text books etc are provided to the students, school Building maintained properly.

v) Sports activities : Cantonment Board has continued Kho-Kho training, scout guide training for students. In Scout Guide event 9 Nos. Students got prize in state level competition and Pramod Raju Kambale he was awarded price of Maharashtra State by the hands of Shri. Vidya Sagar Rao, Governor Maharashtra State. The Board organised foot ball and Kho-Kho tournaments.

vi) Physical facilities : The Board has renovated staff room, stage, entrance gate of the school, Toilet Blokes (Boys & Girls separately) and provided water coolers alongwith purifiers for clean drinking water, Sports equipments etc.

vii) Health checkups for girls (Kishori clinic) : Health check up programme for adolescences girls is being conducted every month to take care of their health and guidance.

viii) Prepared computer lab for children : One computer lab is being developed in association with the general public in Mahatma Gandhi Urdu School.

ix) Any Other Initiative to Promote Education

- i. Celebrated 'International Yoga Day', Birth & Death anniversary of great personalities and all national days declared by Govt. of India. International days are also celebrated in the Cantonment Board schools.
- ii. Inter school Sports competitions have been conducted for all Cantonment area schools.
- iii. Regular Inspection of School were conducted with help of SMC & District Education Officer. Digital E-learning, Smart classes, tree plantation, sanitary rally, various cultural and education activities carried out during the year.
- iv. Guidance programmes for parent are being organised. Conducted lecture of Dr. Suchit Tamboli child specialties for awareness of students.
- v. Library facility has been provided to the students.
- vi. Participated in South command cultural meet at Pune got first price. One Group dance program was selected for Defence Estate Day programme at Delhi.

7. SPECIAL MEASURES FOR CHILDREN

I. Differently abled children : Differently abled children identified by Umang centre and Special care is being taken for 49 Nos of children.

8. ENVIRONMENTAL & SANITATION

I. General Sanitation: The Ahmednagar Cantonment Board provides day to day basic facilities such as sweeping/cleaning of public roads, drains, public group latrines, dustbins etc. Door to Door garbage collection service also provided in the civil area through outsourcing. Spraying & Fogging are being done time to time as preventive measures against the outbreak of epidemics. The Board given wide publicity to keep Cantonment area clean through speaker which is fixed on small vehicles and the result is very effective.

II. Ban on use of Polythene : The Board has banned on usage of polythene bags in Cantonment limits.

III. Effort Made for Improvement of Solid Waste Management : The Ahmednagar Cantonment Board has Solid Waste Management project at Darewadi trenching ground where day to day processing of the Solid waste is being carried out.

IV. Tree Plantation : During the year 2017-18, the Cantonment office have planted 102 nos. of various plants in Cantonment area.

V. Other Initiative

a) Renovation of old group latrines and Creating Sulabh Suvidha Kendra:

The Board is reconstructing one old PGL near to Cantonment workshop as Sulabh Suvidha Kendra for keeping better hygienic condition and to make Cantonment as Open Defecation Free.

b) Efforts for making Cantonment as Open Defecation Free (ODF):

As a part of Swachh Bharat Abhiyan, Cantonment Board have taken efforts to make Cantonment as Open Defecation Free. The Board has repaired all the old PGLs and ensured the basic facilities such as light and regular availability of water.

Also fixed on FRP toilet of two W. C. pans near to slum area one FRP toilet in Ward No. 03 near to Bhima Gautami Ashram to achieve goal of ODF Cantonment Board have installed one FRP urinal alongwith Nagar Pathardi road near to Police line for cleanliness.

As a result of above efforts, Ahmednagar Cantonment is declared as Open Defecation Free (ODF) on 13/09/2017 and recertified on 27/03/2018 by the Quality Council of India (QCI) a agency appointed by the Ministry of Housing and Urban Affairs.

c) Swachhata Abhiyan :

As a part of Swachh Bharat mission, the Ahmednagar Cantonment Board has carried 'Swachata Hi Seva' during 16th September to 2nd October 2017 and observed swachhata pakhwada during the 1st December 2017 to 15th December 2017.

9. PUBLIC HEALTH

i) Hospital & Dispensaries

The Board maintains one indoor Hospital with 36 beds. During the year 2017-18 patients were treated and also carried out National Health Programme counselling and advice is being given in Cantonment Hospital as per direction of Zilla Parishad, Ahmednagar to the girls, Sr. citizens, people from weaker section. Conducted various camps in the hospital

a) Outdoor patients	- 38,704 Nos
b) Indoor patients	- 2,047 Nos
c) Children immunized against various diseases	- 3,172 Nos

10. GENERAL ADMINISTRATION

Steps has been taken up to improve General Administration. E-tendering process of the works / Supply continued. Celebrated Hindi Pakhwada. Observed Vigilance Awareness Week – 2017 from 30th October to 05st November, 2017.

I. NUMBER OF BOARD MEETINGS HELD DURING THE YEAR :

During the year 05 Nos of ordinary meetings and 04 nos of Special Board Meeting conducted.

i. Public Redressal Mechanism : Chief Executive Officer is attending the public grievances personally and discuss the same & take necessary actions immediately. Administration is always in touch with public through regular announcement. Complaint received through CPGRAMS are resolved, promptly. Also, Complaints were attended through Samadhan and Suvidha by maintaining complaint register / reports & using Twitter, Facebook, e-mail, Whats app on mobile etc.

ii. Any other initiative(s) in public interest : Digital E-learning and Smart Classes are being continued for all Cantonment Board School.

Permission has been granted to Anand Sadhna Mandal, Ahmednagar by the Board Vide CBR No. 28, dtd. 09/09/2016 to run skill development centre in Cantonment area which will be beneficial to the students under Central Government PMKVY.

Provision of e-payments, payment facility of bills through e-payment started.

11. LAND RECORDS MANAGEMENT AND MODERNIZATION

i. Creation of IT Section : One computer programmer is looking for Raksha Bhoomi updation. DMS, Office website, FTS, Online Property Tax, E-hospital, E-tendering, GEM is utilized to purchase store items. All concerned sections are attached modernist.

12. MARKETS:-

The Board Maintains One Mutton Market and Pork Stall. The Board has 231 No of shop on lease basis in the Civil Area. Friday Bazar (weekly/daily Market) for sale of vegetables etc.

13. FIRE FIGHTING :-

The Board depends upon the Ahmednagar Municipal Corporation (AMC), State Govt. services for fire fighting support and their services are satisfactory.

14. BIRTH AND DEATHS, MARRIAGE REGISTRATION RECORDS

In the year 2017-18 the following nos. records were entered.

1. Birth	-	122
2. Death	-	75
3. Marriage Registration	-	14

ANNEXURE- 'I'

BASIC DATA : AHMEDNAGAR CANTONMENTS BOARDS 2017-18

Name of Cantonment	Year of Establishment of Cantonment	Total Area (Rounded to the Nearest Acre)	Extent of Civil Area / Private Land	Total Population as per the 2001 census	Class	Grant-in-aid received During 2017-18	
						Ordinary	Special (SAP)
Ahmednagar Cantonment	1879	3001.774 1 acres	131.701 (Civil/Pvt.)	28986	II	3,50,00,000	46,00,000

ANNEXURE – 'II'

CANTONMENT BOARD MEETINGS HELD DURING 2017-18

Sl. No.	Name of Cantonment	Ordinary	Special
01.	Ahmednagar Cantonment Board	05	04

ANNEXURE - 'III'**ANNUAL CONSOLIDATED ACCOUNTS FOR THE YEAR 2017-18 : RECEIPTS IN RUPEES**
(ACTUAL)

Sr. No.	Name of Cantt	Rates & Taxes (in Rs)	Service Charges (in Rs)	Pounds & Hackney (in Rs)	Revenue Derived from Property (in Rs)	Military Conservancy (in Rs)	MISC (in Rs)	Grants & Contribution (in Rs)	Extra Ordinary And Debts (in Rs)	Total (in Rs)	Opening Balance (in Rs)	Grand Total (in Rs)
01.	A'nagar Cantt. Board	2,89,86,124	3,00,00,000	1,28,245	2,09,86,312	79,55,788	15,86,062	4,39,16,210	8,50,13,413	21,85,72,154	3,43,39,528.54	25,29,11,682.54

ANNEXURE- 'IV'**ANNUAL CONSOLIDATED ACCOUNTS FOR THE YEAR 2017-18: EXPENDITURE IN RUPEES**
(ACTUAL)

Sr. No.	Name of Cantt	General Collection of Revenue & Refunds (in RS)	Original Works (in RS)	Maintenance (in RS)	Public Safety & Convenience (in RS)	Medical Services / Sanitation & Military Conservancy (in RS)	Public Instruction (in RS)
01.	Ahmednagar Cantonment Board	87,35,189	4,47,314	2,20,23,644	86,16,596	6,89,15,239	1,67,82,658

Contribution for General purposed pension and gratuities (in Rs)	Water Supply & Survey under an Agreement (in Rs)	Misc (in Rs)	Extraordinary Debts (Advances and Deposits) (in RS)	Total (in RS)	Closing Balance (in RS)	Grand Total (in RS)
4,06,63,653	1,08,85,817	19,61,171.30	4,97,77,074	22,88,08,355.30	2,41,03,327.24	25,29,11,682.54

ANNEXURE: 'V'**SCHOOLS, HOSPITALS & DISPENSARIES MAINTAINED BY THE CANTONMENT BOARD 2017-18**

Sl. No.	Name of Cantonment	Schools	Hospitals		Dispensaries
			No	No of Beds	
01.	Ahmednagar Cantonment Board	03 Primary out of One semi English School 01 Balwadi 01 High School	01	36	Visit Base Mobile Service